AH-64 (WSDC – 61A- LBA)
WSSM : H.E. Rowland

Aviation Lead Center
Customer & Weapon System Focused Metric

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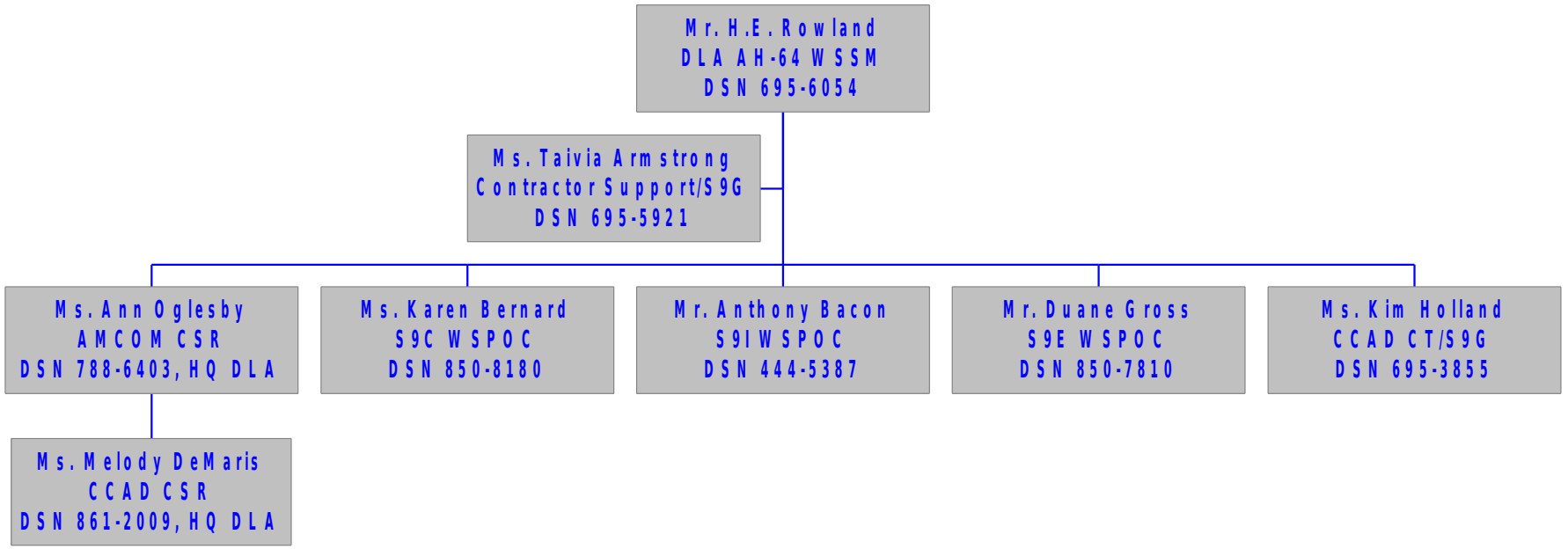
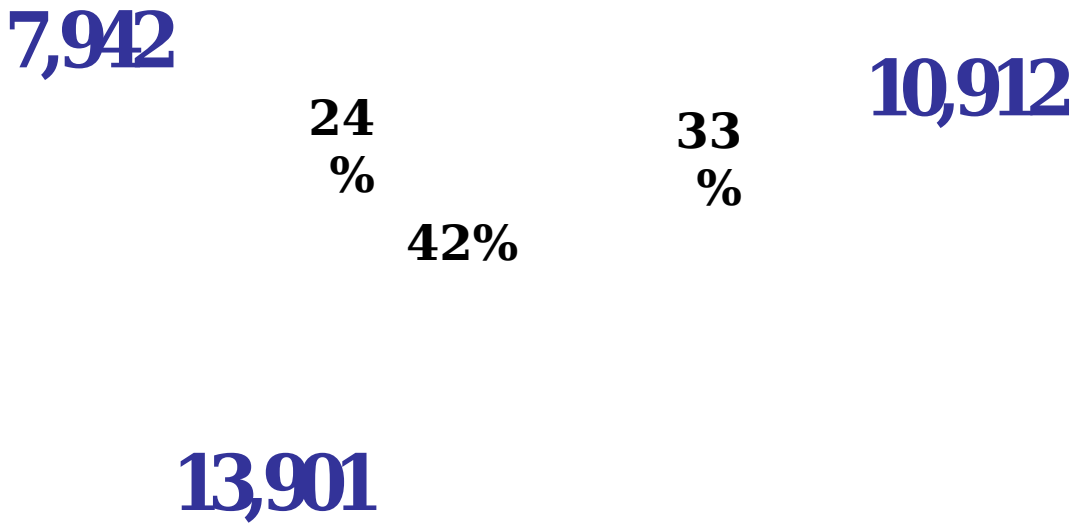
AVIATION LEAD CENTER



NSNs MANAGED AUG 04
SOURCE: DLA PORTAL

AH-64



TOTAL NSNs: 32,755

DSCC DSCP DSCR

AH-64 (WSDC - 61A, LBA)

B/O GOAL IS BASED ON 9% REDUCTION

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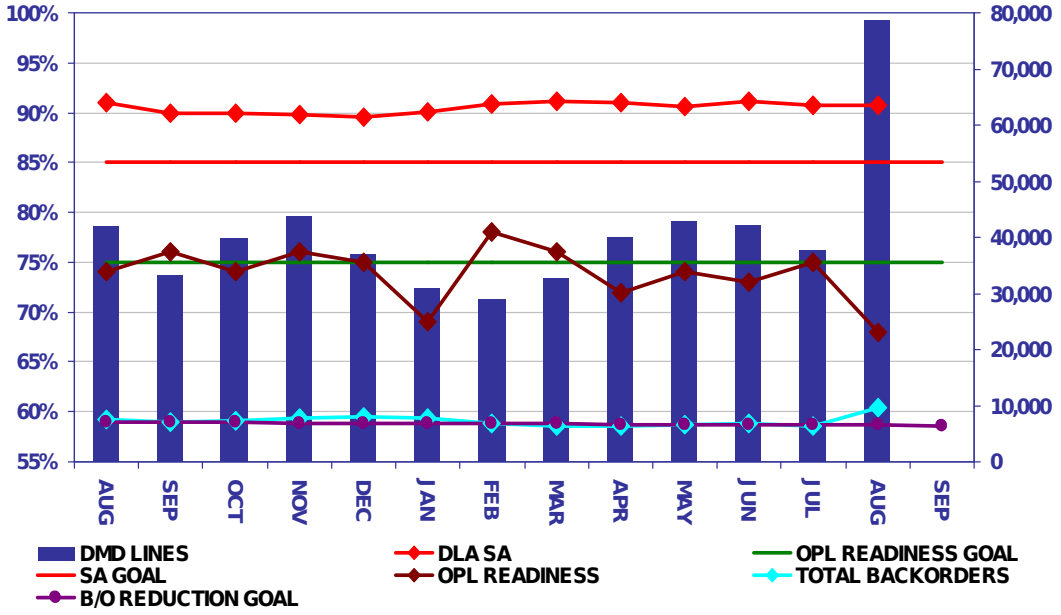
DLA Performance



DISCUSSION:

- Surge in RESET Demands
- NMCM 14%, NMCS 11%
- Apache PPR Meeting
- Implementation of Section 365 Authority

ACTION:

- Weekly Windshield Reviews
- Daily War Room Reviews
- Possible IPV Contract to Support CCAD/ PBL

Supply Availability Above 90%

READINESS CRITERIA

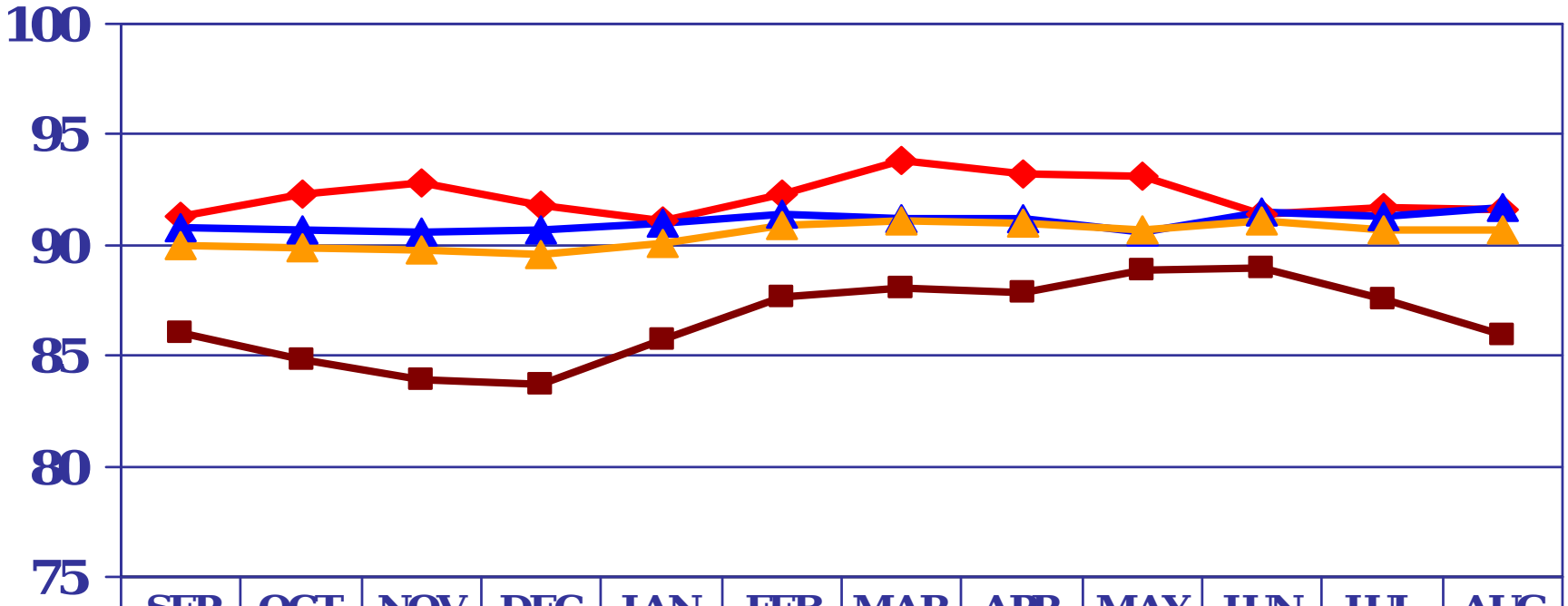
	SA	FMC
GOAL	85.0%	75.0%
ACTUAL	90.7%	68.0%

Army Reporting Criteria Changed 1 MAY 04

Source: CFM Web Portal

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

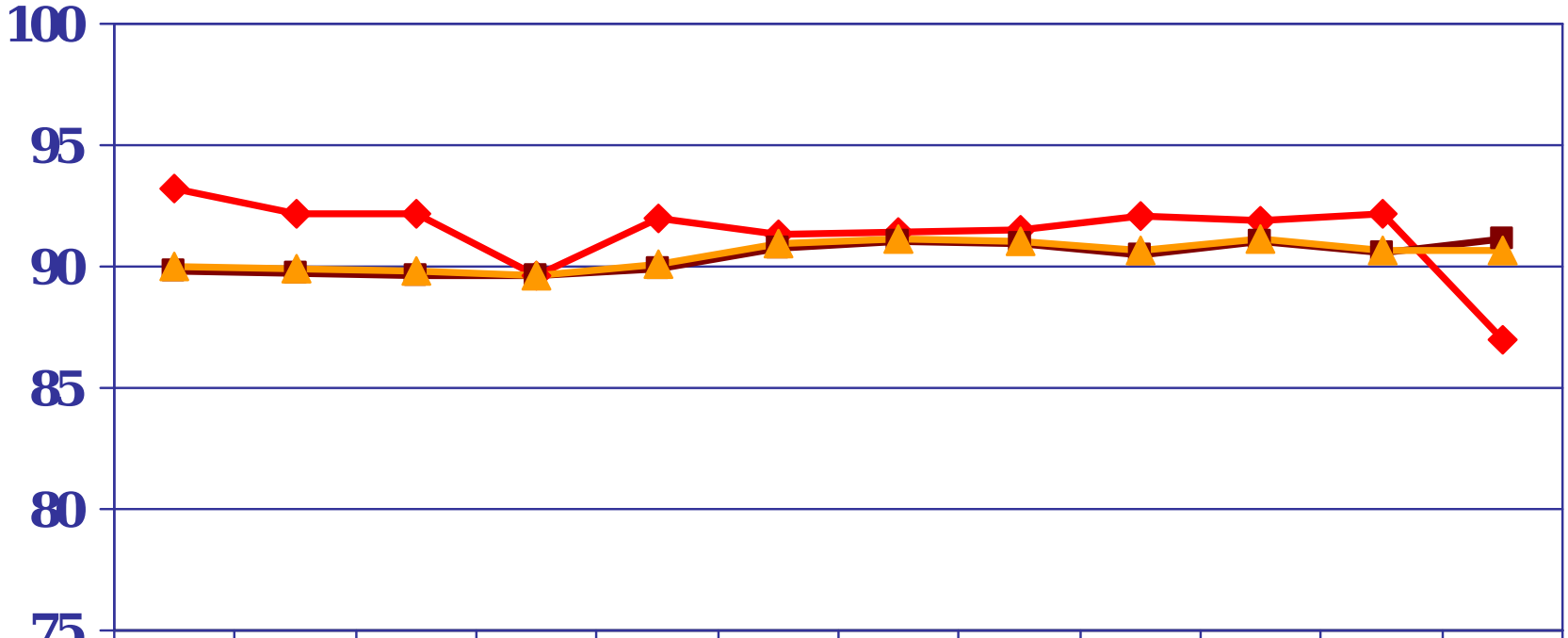
AH-64 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	91.3	92.3	92.8	91.8	91.1	92.3	93.8	93.2	93.2	91.4	91.7	91.6
DSCP	90.8	90.7	90.6	90.7	91.0	91.4	91.2	91.2	90.6	91.5	91.3	91.7
DSCR	86.0	84.8	83.9	83.7	85.7	87.7	88.1	87.8	88.8	89.0	87.5	85.9
DLA	90.0	89.9	89.8	89.6	90.1	90.9	91.1	91.0	90.7	91.1	90.7	90.7

CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

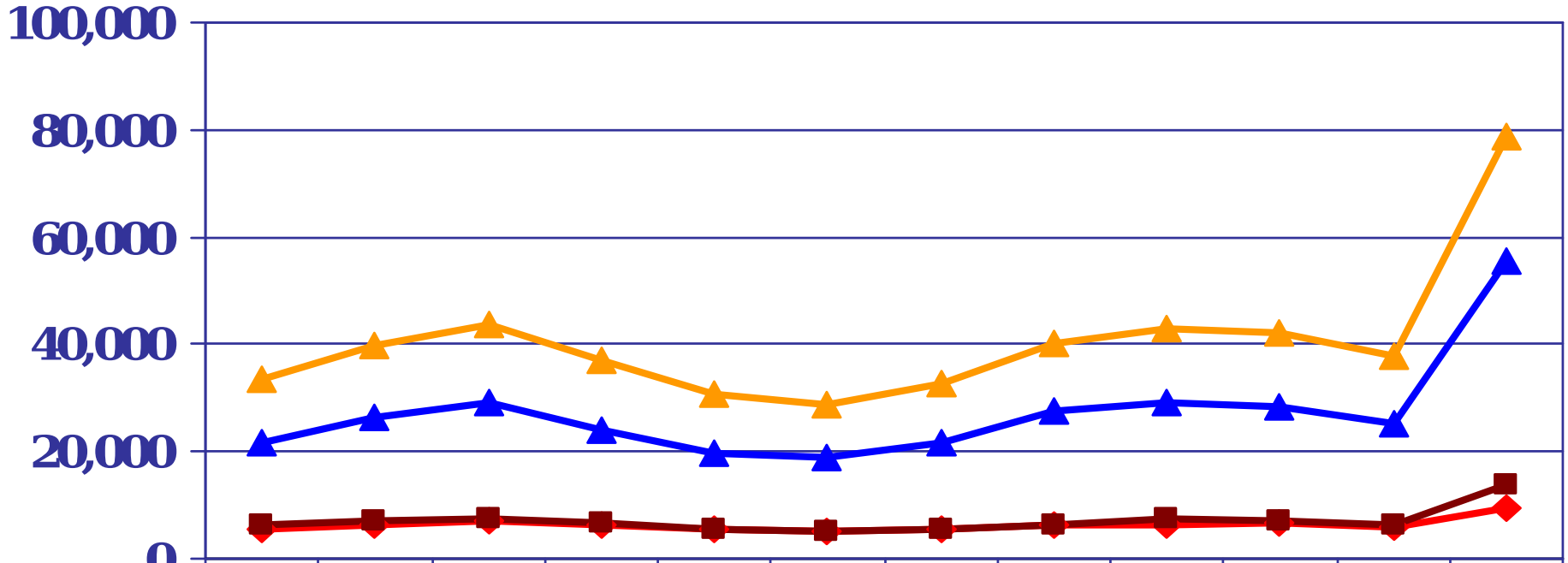
AH-64 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	93.2	92.2	92.2	89.6	92.0	91.3	91.4	91.5	92.1	91.9	92.2	87.0
Operational	89.8	89.7	89.6	89.6	89.9	90.8	91.0	90.9	90.5	91.0	90.6	91.1
DLA Total	90.0	89.9	89.8	89.6	90.1	90.9	91.1	91.0	90.7	91.1	90.7	90.7

CUSTOMER FOCUSED METRICS DEMAND PATTERN

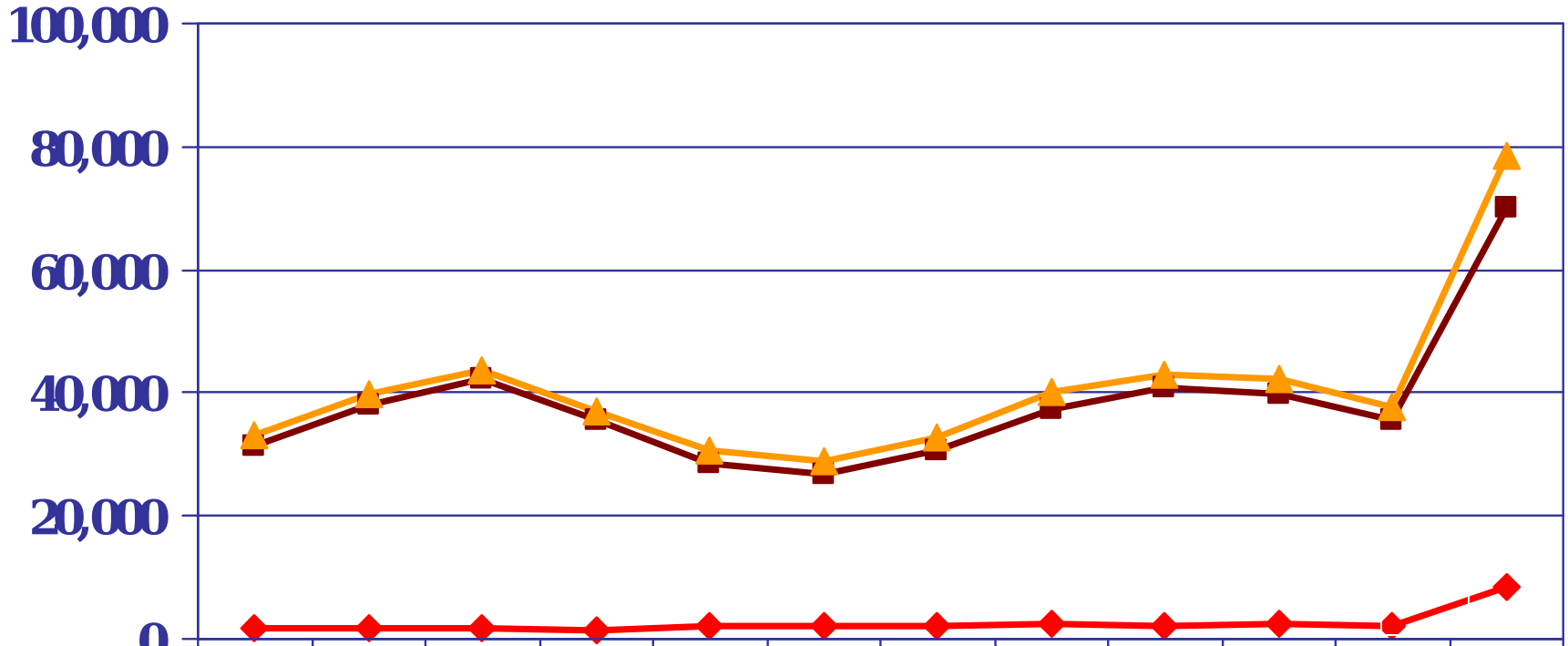
AH-64 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	5547	6430	7157	6146	5382	5015	5499	6195	6480	6499	5993	9387
DSCP	21592	26362	29005	24021	19855	18833	21507	27438	28959	28483	25343	55631
DSCR	6130	6977	7623	6800	5483	5058	5643	6454	7365	7143	6385	13609
DLA	33269	39769	43785	36967	30720	28906	32649	40087	42804	42125	37721	78627

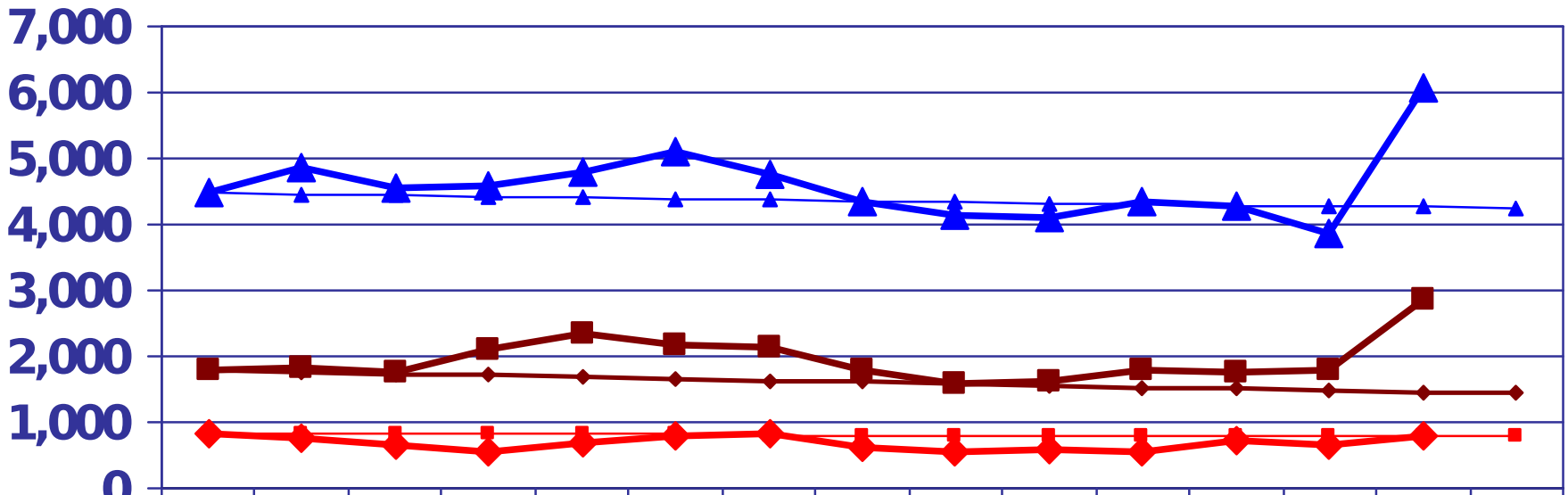
CUSTOMER FOCUSED METRICS DEMAND PATTERN

AH-64 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	1779	1613	1645	1415	2268	2068	2042	2621	2113	2457	2265	8516
Operational	31490	38156	42140	35552	28452	26838	30607	37466	40691	39668	35456	70111
DLA Total	33269	39769	43785	36967	30720	28906	32649	40087	42804	42125	37721	78627

AH-64 (61A, LBA) BACKORDER REDUCTION GOALS BY ICP

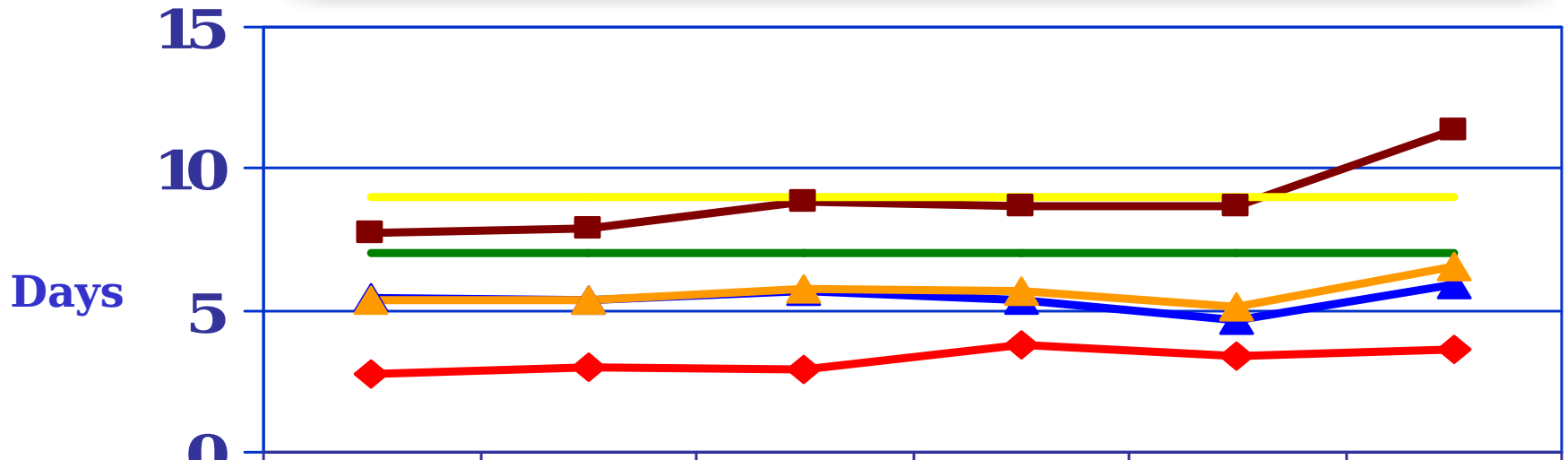


	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	827	763	645	565	693	776	819	617	536	585	562	726	671	784	
DSCC GOAL	827	824	821	818	815	812	809	806	803	800	797	795	792	789	786
DSCP	4466	4858	4553	4591	4785	5118	4744	4333	4152	4120	4349	4291	3869	6056	
DSCP GOAL	4466	4450	4434	4418	4402	4386	4370	4354	4338	4322	4307	4291	4275	4259	4243
DSCR	1781	1842	1756	2108	2362	2188	2137	1810	1593	1614	1778	1767	1809	2870	
DSCR GOAL	1781	1756	1731	1707	1682	1657	1632	1607	1583	1558	1533	1508	1483	1458	1434

B/O Goal Reset Dec 03

Source: CFM Web Porta

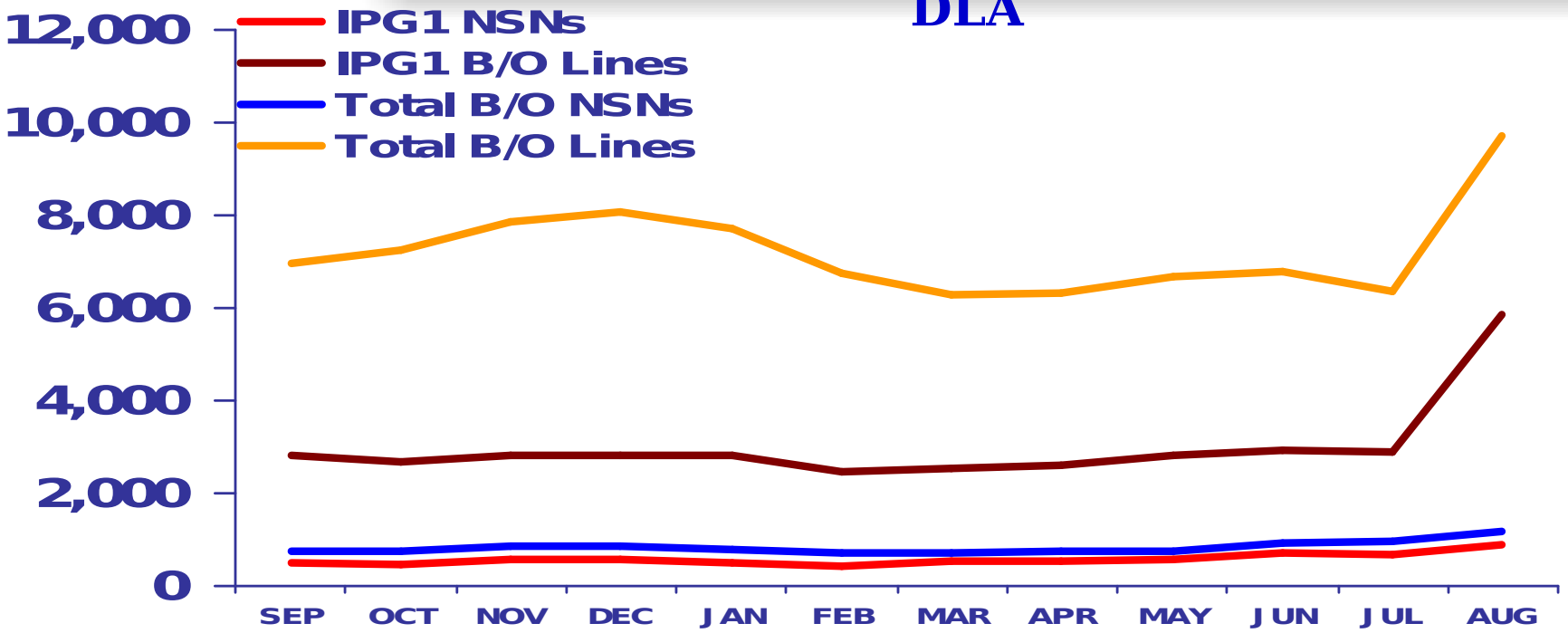
AH-64 BACKORDER INDEX



	MAR	APR	MAY	JUN	JUL	AUG
DSCC	2.75	3.01	2.96	3.77	3.42	3.60
DSCP	5.44	5.33	5.66	5.38	4.68	5.95
DSCR	7.76	7.93	8.84	8.66	8.65	11.33
DLA	5.4	5.4	5.77	5.68	5.15	6.52
UCL Yellow	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7

AH-64 (WSDC – 61A-LBA) IPG1 STOCKED BACKORDERS

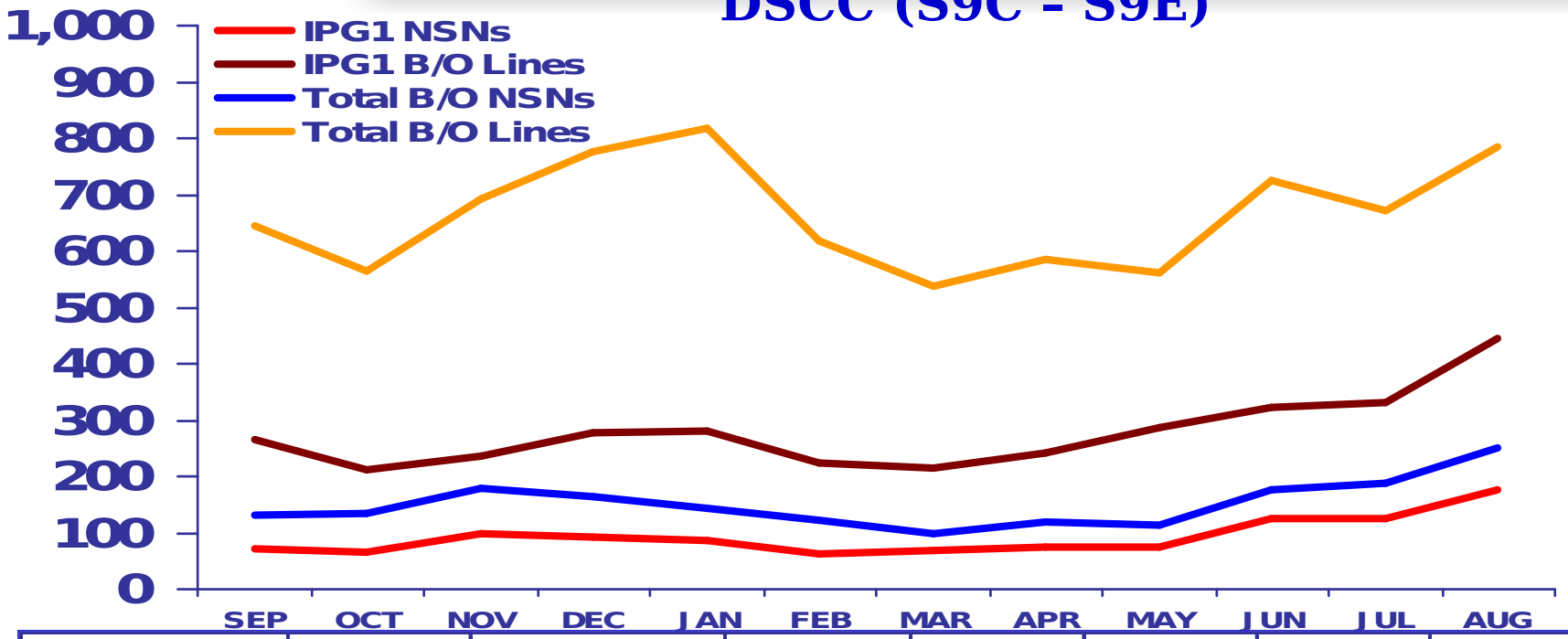
DLA



	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	529	2525	973	524	305	461	262
Apr-04	549	2612	1191	572	317	342	190
May-04	568	2817	1224	702	386	338	167
Jun-04	711	2931	1075	849	439	401	167
Jul-04	689	2898	1055	599	540	540	164
Aug-04	876	5852	3946	634	416	647	209

AH-64 (WSDC – 61A-LBA)
IPG1 STOCKED BACKORDERS

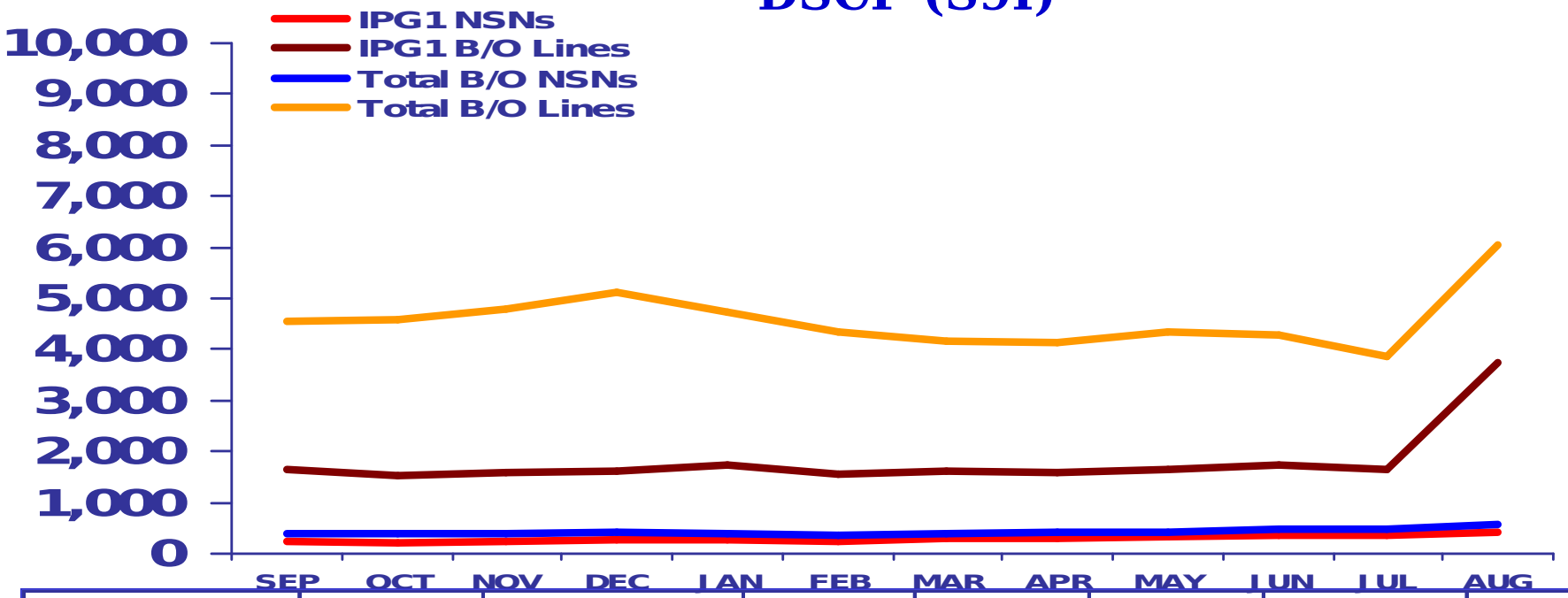
DSCC (S9C - S9E)



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	69	214	94	51	33	24	12
Apr-04	76	242	130	51	29	23	9
May-04	76	287	141	77	28	31	10
Jun-04	124	322	149	95	36	33	9
Jul-04	124	330	136	67	70	47	10
Aug-04	177	444	302	44	34	52	12

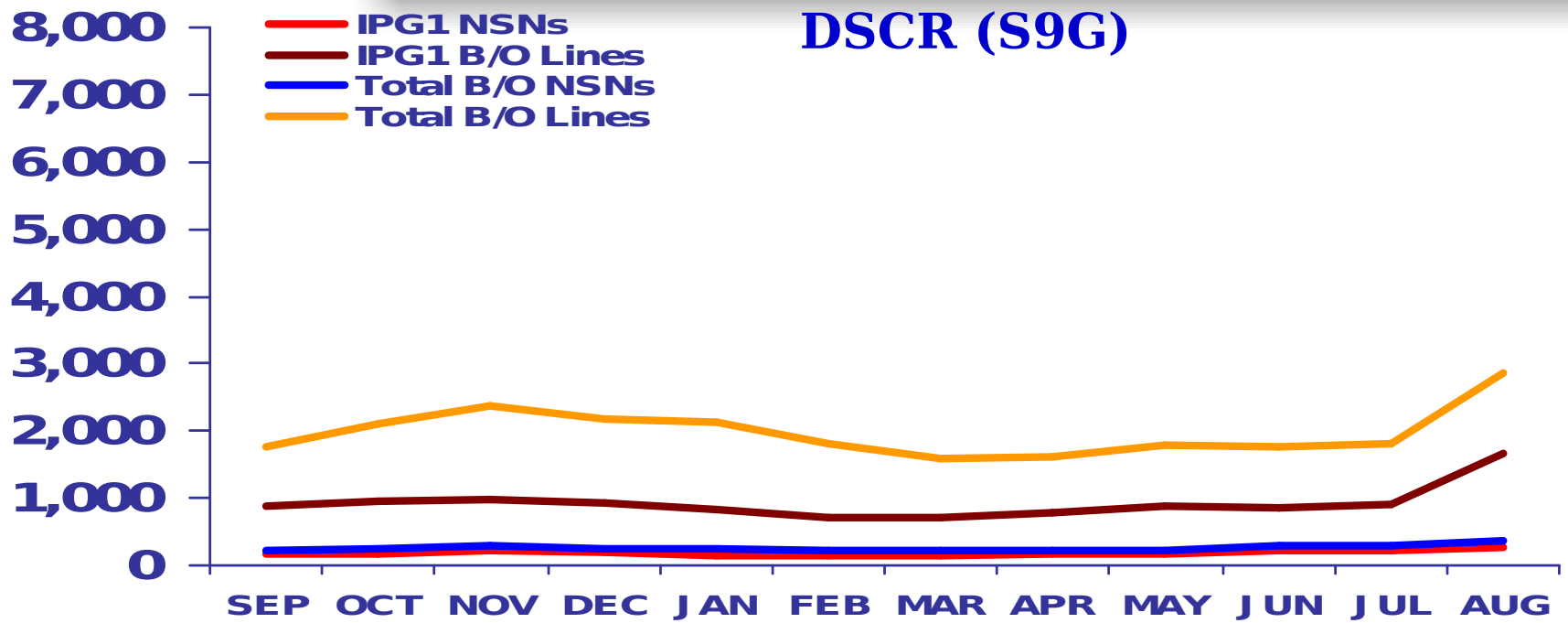
AH-64 (WSDC – 61A-LBA)
IPG1 STOCKED BACKORDERS

DSCP (S9I)



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	305	1607	599	332	183	313	180
Apr-04	312	1588	749	324	197	206	112
May-04	321	1661	761	429	195	189	87
J un-04	370	1742	637	529	270	221	85
J ul-04	350	1659	582	349	311	319	98
Aug-04	432	3748	2635	375	235	376	127

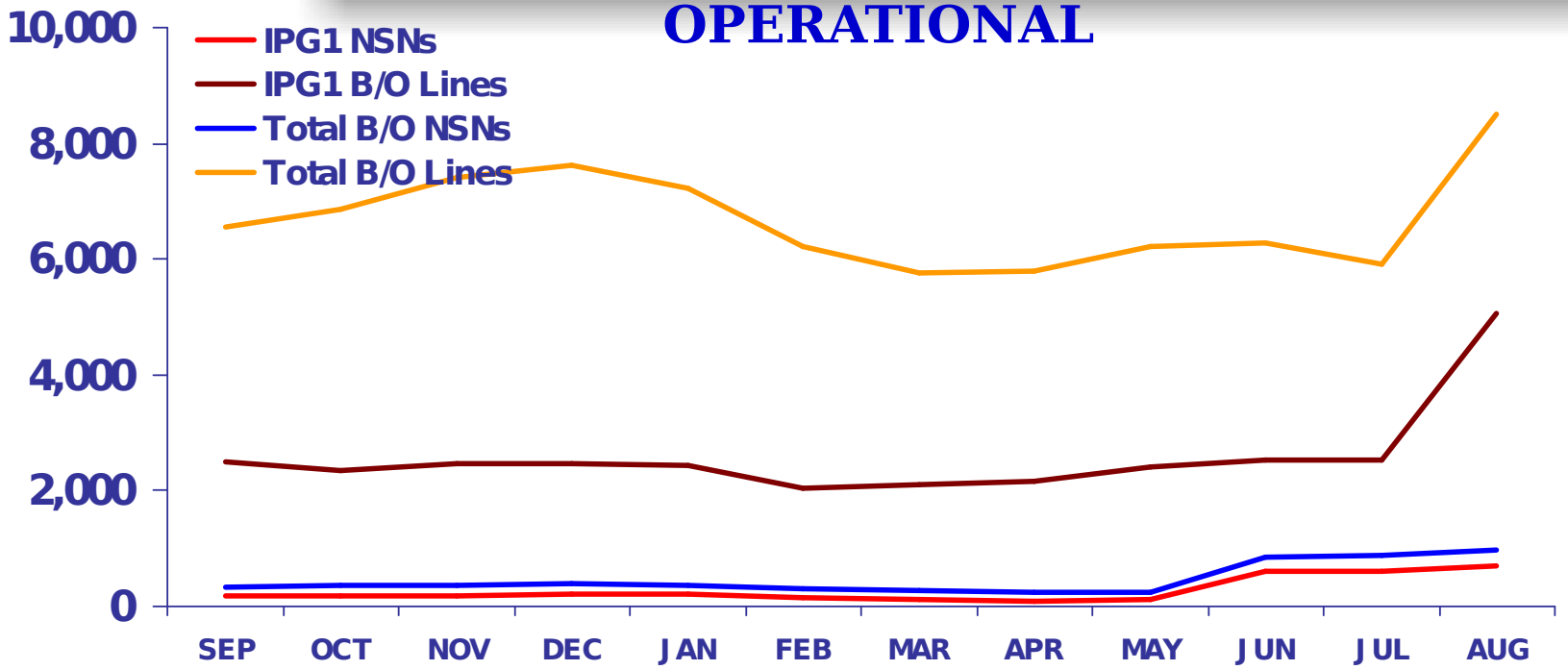
AH-64 (WSDC – 61A-LBA)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	155	704	280	141	89	124	70
Apr-04	161	782	312	197	91	113	69
May-04	171	869	322	196	163	118	70
Jun-04	217	867	289	225	133	147	73
Jul-04	215	909	337	183	159	174	56
Aug-04	267	1660	1009	215	147	219	70

AH-64 (WSDC – 61A-LBA)
IPG1 STOCKED BACKORDERS

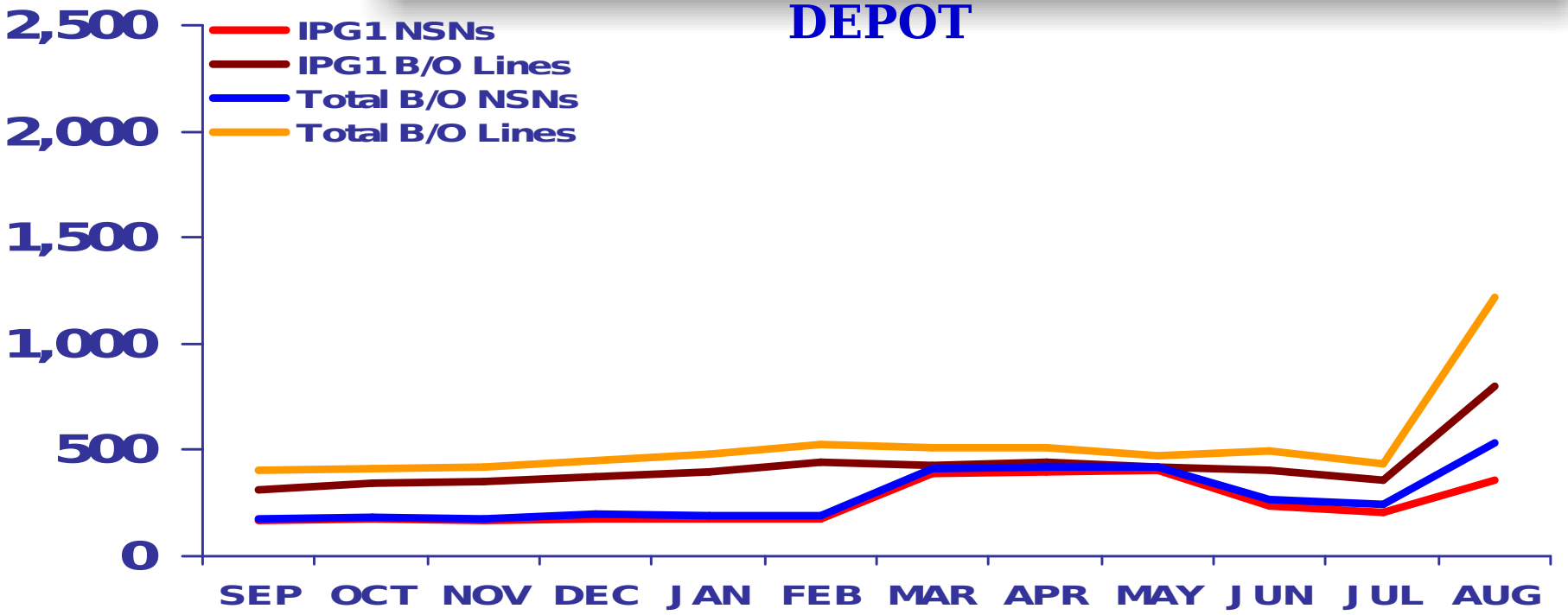
OPERATIONAL



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	127	2095	835	425	260	378	197
Apr-04	105	2168	1035	480	244	270	139
May-04	108	2398	1123	592	316	247	120
Jun-04	600	2524	975	774	356	300	119
Jul-04	600	2541	960	538	488	430	125
Aug-04	698	5054	3404	569	373	550	158

AH-64 (WSDC – 61A-LBA)
IPG1 STOCKED BACKORDERS

DEPOT



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	389	430	138	99	45	83	65
Apr-04	397	444	156	92	73	72	51
May-04	402	419	101	110	70	91	47
Jun-04	234	407	100	75	83	101	48
Jul-04	207	357	95	61	52	110	39
Aug-04	356	798	542	65	43	97	51